

State of Washington
Department of Social and Health Services
Recommendation Summary

Budget Period:2001-03

Version: 32 - 2001-03 Agency Request 2003 Sup

Dollars in Thousands	Program Priority	Annual Avg FTEs	General Fund State	Other Funds	Total Funds
Program 070 - Div of Alc/Substnce Abuse					
CB - Current Biennium		105.5	72,873	158,005	230,878
M2 - Inflation and Other Rate Changes					
8P Postage	0	0.0	8	2	10
LR Administrative Reductions	0	0.0	(455)	(12)	(467)
SubTotal M2		0.0	(447)	(10)	(457)
Cumulative Total Thru M2		105.5	72,426	157,995	230,421
PL - Performance Level					
2C HIPAA Standard Transactions	0	1.0	229	127	356
2D HIPAA Privacy Rule	0	0.0	3	1	4
SubTotal PL		1.0	232	128	360
Cumulative Total Thru PL		106.5	72,658	158,123	230,781
Total Proposed Budget for Program 070 - Div of Alc/Substnce Abuse		106.5	72,658	158,123	230,781